

Local Schools Funding Formula: Proposals for Change in 2009-10

Appendix 2a

Proposed Levels of Deprivation Funding and the Impact per School : Primary Schools

School	(ISB) School Budget Share 2008-09 on existing basis (£)	No. of Pupils at January 2008	Proposed revised Average Deprivation Funding per pupil (£)	Change from Current Funding System				School Balances at 31 March 2008 (£)
				Potential Full Year Impact in 2010-11 (£)	Potential First Year 2009-10 (7/12ths) (£)	Potential Full Year Impact in 2010-11 (%)	Potential First Year 2009-10 (7/12ths) (%)	
Abbey Primary Community School	1,408,691	477	189.11	16,169	9,432	1.15	0.67	95,561
Alderman Richard Hallam Primary School	1,634,358	632	93.51	-6,089	-3,552	-0.37	-0.22	49,394
Avenue Primary School	1,271,579	477	81.92	-14,207	-8,288	-1.12	-0.65	95,938
Barley Croft Primary School	955,164	224	416.32	-2,614	-1,525	-0.27	-0.16	68,669
Heatherbrook Primary School	573,712	177	189.61	0	0	0.00	0.00	12,238
Belgrave St Peters CE Primary School	614,018	213	253.53	22,048	12,861	3.59	2.09	-36,116
Beaumont Lodge Primary School	641,054	186	159.55	-12,351	-7,205	-1.93	-1.12	34,924
Braunstone Frith Infant School	803,361	222	300.28	8,136	4,746	1.01	0.59	46,504
Braunstone Frith Junior School	807,351	264	283.65	0	0	0.00	0.00	109,766
Bridge Junior School	971,088	345	247.58	0	0	0.00	0.00	61,762
Buswells Lodge Primary School	1,275,930	405	322.61	-10,452	-6,097	-0.82	-0.48	202,457
Caldecote Primary School	1,261,536	431	303.33	19,485	11,366	1.54	0.90	164,434
Catherine Infant School	991,074	337	264.24	26,187	15,276	2.64	1.54	148,925
Catherine Junior School	1,009,363	363	191.72	0	0	0.00	0.00	115,014
Charnwood Primary School	1,140,166	416	317.03	35,786	18,820	3.14	1.65	132,446
Christ the King Catholic Primary School	880,931	351	96.52	-4,853	-2,831	-0.55	-0.32	93,108
Coleman Primary School	1,629,750	612	162.88	7,725	4,506	0.47	0.28	105,124
Braunstone Community Primary School	1,162,709	280	479.64	18,873	11,009	1.62	0.95	103,891
Dovelands Primary School	1,323,999	514	78.71	-16,051	-9,363	-1.21	-0.71	120,744
Evington Valley Primary School	955,895	335	140.27	-11,096	-6,472	-1.16	-0.68	62,209
Eyres Monsell Primary School	917,455	219	275.36	-4,733	-2,761	-0.52	-0.30	133,777
Folville Junior School	987,541	350	225.59	-3,105	-3,105	-0.31	-0.31	65,539
Forest Lodge Primary School	1,108,999	344	327.19	12,160	7,093	1.10	0.64	90,664
Fosse Primary School	1,032,190	334	220.80	-23,494	-13,705	-2.28	-1.33	23,588
Granby Primary School	1,074,325	403	110.25	311	182	0.03	0.02	63,527
Green Lane Infant School	871,304	298	258.10	28,863	16,837	3.31	1.93	65,479
Glebelands Primary School	734,713	267	69.47	-8,901	-5,192	-1.21	-0.71	11,382
Kestrels' Field Primary School	915,771	352	68.03	0	0	0.00	0.00	68,351
Hazel Primary School & Community Centre	728,505	189	223.44	-20,694	-12,071	-2.84	-1.66	150,570
Herrick Primary School	852,184	310	119.77	-2,871	-1,675	-0.34	-0.20	46,394
Sparkenhoe Community Primary School	1,380,355	431	308.02	7,649	4,462	0.55	0.32	120,797
Highfields Primary School	931,515	285	353.11	1,227	716	0.13	0.08	82,927
Holy Cross Catholic Primary School	665,572	209	266.01	7,479	4,363	1.12	0.66	52,018
Humberstone Infant School	826,095	292	105.40	430	251	0.05	0.03	34,568
Humberstone Junior School	817,152	318	111.22	0	0	0.00	0.00	11,898
Imperial Avenue Infant School	717,272	206	218.95	0	0	0.00	0.00	97,149
Inglehurst Infant School	803,273	234	322.25	2,339	1,364	0.29	0.17	97,738
Inglehurst Junior School	874,039	262	297.14	-5,759	-3,360	-0.66	-0.38	171,070
King Richard III Infant and Nursery School	681,015	205	235.25	0	0	0.00	0.00	168,487
Knighton Fields Primary School & Community Centre	710,160	190	263.81	-5,169	-3,015	-0.73	-0.42	29,171
Linden Primary School	1,141,131	445	103.06	0	0	0.00	0.00	130,770
Marriott Primary School	975,456	240	465.55	1,464	854	0.15	0.09	80,520
Mayflower Primary School	1,057,155	419	104.76	501	292	0.05	0.03	75,158
Medway Community Primary School	1,245,675	418	283.02	15,433	9,002	1.24	0.72	-16,971
Mellor Community Primary School	1,236,290	418	185.80	-13,565	-7,913	-1.10	-0.64	70,714
Merrydale Infant School	913,704	261	367.60	22,271	12,992	2.44	1.42	52,961
Merrydale Junior School	959,536	308	304.39	0	0	0.00	0.00	70,481
Montrose School	1,147,635	441	107.19	-873	-509	-0.08	-0.04	88,856
Mowmacre Hill Primary School	788,771	214	325.77	4,284	2,499	0.54	0.32	66,348
Parks Primary School	1,017,242	305	315.40	-22,401	-13,067	-2.20	-1.28	139,162
Northfield House Primary School	979,368	292	279.20	-4,543	-4,543	-0.46	-0.46	128,045
Overdale Infant School	684,512	268	41.30	0	0	0.00	0.00	4,344
Overdale Junior School	920,278	365	55.61	0	0	0.00	0.00	176,245
Queensmead Primary	1,397,509	386	386.27	17,484	10,199	1.25	0.73	186,992
Rowlatts Hill Primary School	887,657	264	258.01	-1,831	-1,068	-0.21	-0.12	32,650
Rushey Mead Primary School	1,252,537	423	169.52	-7,074	-4,126	-0.56	-0.33	135,161
Rolleston Primary School	914,094	256	251.35	-9,130	-5,326	-1.00	-0.58	115,104
Sacred Heart Catholic Primary School	1,004,549	339	243.89	11,993	6,996	1.19	0.70	349
Sandfield Close Primary School	1,006,819	392	88.85	-5,357	-3,125	-0.53	-0.31	152,820
Scraptoft Valley Primary School	935,099	287	188.45	-24,968	-14,565	-2.67	-1.56	96,984
Shaftesbury Junior School	645,500	210	185.72	0	0	0.00	0.00	88,191
Shenton Primary School	1,195,696	414	280.27	24,157	14,092	2.02	1.18	44,335
Slater Primary School	469,396	114	220.26	-8,261	-4,819	-1.76	-1.03	-67,944
Spinney Hill Primary School & Community Centre	1,634,088	588	202.19	9,597	5,598	0.59	0.34	184,407
St Barnabas CoE Primary School	823,522	293	178.15	4,740	2,765	0.58	0.34	94,679
St John the Baptist CoE Primary School	1,091,280	446	45.94	-1,520	-1,520	-0.14	-0.14	24,016
St Joseph's Catholic Primary School	699,390	268	104.57	429	250	0.06	0.04	31,192
St Mary's Fields Infant School	501,773	154	138.10	2,530	1,476	0.50	0.29	28,549
St Patrick's Catholic Primary School	632,395	223	170.32	8,381	4,889	1.33	0.77	56,950
Hope Hamilton CoE Primary School	838,744	265	126.79	0	0	0.00	0.00	49,183
St Thomas More Catholic Primary School	682,306	272	41.63	0	0	0.00	0.00	62,739
Stokes Wood Primary School	944,195	270	227.14	-11,393	-6,646	-1.21	-0.70	151,665
Taylor Road Primary School	1,465,645	426	546.30	26,750	15,604	1.83	1.06	284,267
Thurnby Lodge Primary & Speech and Language Unit	850,411	171	157.98	-3,811	-2,223	-0.45	-0.26	52,442
Uplands Infant School	1,188,155	417	275.85	41,848	24,411	3.52	2.05	64,786
Uplands Junior School	1,342,017	473	279.03	0	0	0.00	0.00	435,723
Whitehall Primary School	1,168,231	454	84.41	0	0	0.00	0.00	68,809
Willowbrook Primary School	1,083,234	345	195.30	-20,686	-14,280	-1.91	-1.32	76,736
Wolsey House Primary School	1,166,665	424	255.73	18,578	9,641	1.59	0.83	68,584
Woodstock Primary School	1,074,801	308	379.06	15,325	8,940	1.43	0.83	-6,547
Wyvern Primary School	1,177,899	430	150.00	-9,307	-5,429	-0.79	-0.46	37,640
TOTAL	80,081,519	26,652	212.22	143,473	74,408	0.18	0.09	6,989,178